MONTHLY ISD REPORT

Approved Project: **Vehicle Related Violations (VRVDX) Operational Readiness**	**Reporting Period:** **May 1 – 31, 2011**

Executive Sponsor(s) **Data Management Steering Committee** **Rich Johnson, Chair of Committee**	**IT Project Manager:** **Michael.walsh@courts.wa.gov 360-705-5245** **Consultant/Contracting Firm: NA**

Description: Vehicle Related Violations (VRV) was designed to automate the input and submittal of parking violations as received by local courts through local law enforcement agencies (LEAs). The VRV website provides a service for jurisdictions to get access to the technical information and data needed for them to setup and build data exchanges for use on the jurisdictions' side. The AOC has successfully implemented the VRV DX solution with Everett Municipal Court and is now preparing to execute the final two planning steps required before making VRV broadly available statewide. The final steps include collaborating with the Department of Information Services (DIS) to finalize the on-boarding steps required for LEA to send messages to DIS' messaging service which will in turn communicate with the AOC VRV services to consume the messages and process the tickets. The final step is to extend the pilot program to six additional municipal courts (Lakewood, Issaquah, Kirkland, Tacoma, Lynnwood, and Fife) prior to turnover for ongoing support and maintenance.

Business Benefits: The VRV Operational Readiness Project will prepare a solution for extended pilot use and eventual statewide implementation. The ongoing work will improve performance for the VRV pilot application with the goal of handling anticipated workload and transaction capacity, perform infrastructure cleanup and ensure optimal environment configuration for ongoing support and maintenance. The Customer Website for Data Services is ready for the extended pilot.

Business Drivers (place x in box)				
	Improve Decision Making ☐	Improve Information Access ☒	Improve Service or efficiency ☐	Manage Risks ☐
	Maintain the business ☐	Manage the costs ☐	Increase organizational capability ☒	Regulatory compliance or mandate ☐

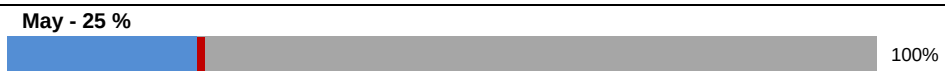
JISC Approved Budget	**Allocated (thru July 31st 2010)**	**Actual**
	$ 0.00 (Budget will be pulled from MSD)	$0.00 (Budget will be pulled from MSD)

Current Status	**Scope**	●	**Schedule**	▲	**Budget**	●

Status Notes: The JINDEX RMS project implementation has been moved to June 12th.
VRV Tier 1 pilot teams (Kirkland, Issaquah, and Lakewood) are planning their integration solutions.
VRV Tier 1 is on target to meet the August 2011 DIS VRV on-boarding window. AOC is meeting regularly with project teams to review plans and focus on August implementation targets. AOC has re-engaged with the ETRIP support team to identify a DIS JINDEX on boarding check list.

Tier 2 on-boarding partners (Tacoma, Fife, and Lynnwood) are tentatively planned for October 2011.

Progress (Update progress in % and fill in bar)



Project Phase (place x in box)	☐ Initiate	☒ Planning	☐ Execute	☐ Close

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Schedule (use JISC approved plan dates if avail)	**Planned Start Date:** 3/22/2010	**Planned Completion Date:** 11/30/2011
	Actual Start Date: 3/24/2010	**Actual Completion Date:**

Activities Completed this Reporting Period (Indicate significant completions or ongoing work here for the reporting period only.)	**Impact/Value** (For each activity there should be a statement describing why we are doing and what the benefit or impact to the court community will be)
✓ Meeting with Kirkland, Issaquah, and Lakewood to assess their integration planning and readiness.	We assessed and prioritized the first courts to onboard following the RMS project over six months ago. We need to meet with these partners to verify order and readiness.
✓	
Activities Planned Next Reporting Period (Indicate upcoming work here for the next reporting period only	**Impact/Value**(For each activity there should be a statement describing why we are doing and what the benefit or impact to the court community will be)
° Transition support responsibilities to operations/maintenance.	Move the VRV data exchange services to the organizations that are resourced to support and sustain the business process.
° Meet regularly with Kirkland, Issaquah, and Lakewood to track progress on their on-boarding integration activities and to maintain focus on the August 2011 schedule.	We need to meet with these partners to focus on meeting the DIS JINDEX on-boarding windows.
° Meeting with ETRIP support team to identify a DIS JINDEX on boarding check list.	As part of the RMS project DIS is creating a new release management process. The VRV Tier 1 partners will be the initial JINDEX customers to pilot the process.